

Leisure & Culture Alternative Savings Proposals - 2007/08

	Net Saving		
	2007/08 £000	2008/09 £000	2009/10 £000
<u>Libraries & Heritage</u>			
<u>LCS13 - Central Library - One Day Closure</u> This proposal would close both reference and lending libraries for one day per week.	50	50	50
<u>LCS14 - Branch Library Closures</u> To close a branch library. There are various options within the proposal - to close branches and redeploy staff within the service or to make those posts redundant.	30	30	30
<u>Parks & Open Spaces</u>			
<u>LCS15 - Other Parks Maintenance</u> Reduction in discretionary spend on repairs, maintenance and investment in replacement parks furniture e.g. bins, benches etc	40	40	40

Alternative Savings Total

120	120	120
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